

# AGENDA SUPPLEMENT (1)

---

**Meeting:** Schools Forum

**Place:** Kennet Room - County Hall, Bythesea Road, Trowbridge, BA14 8JN

**Date:** Thursday 10 October 2019

**Time:** 1.30 pm

---

The Agenda for the above meeting was published on 2 October 2019. Additional documents are now available and are attached to this Agenda Supplement.

Please direct any enquiries on this Agenda to Lisa Pullin, Tel 01225 713015 or email [committee@wiltshire.gov.uk](mailto:committee@wiltshire.gov.uk), of Democratic Services, County Hall, Bythesea Road, Trowbridge, direct line or email

Press enquiries to Communications on direct lines (01225)713114/713115.

This Agenda and all the documents referred to within it are available on the Council's website at [www.wiltshire.gov.uk](http://www.wiltshire.gov.uk)

---

8 **Updates from Working Groups** *(Pages 3 - 4)*

Draft Minutes updated to correct attendance details now attached.

DATE OF RE-PUBLICATION: 16 October 2019
---

This page is intentionally left blank



	<p>£3.958m – again, based on higher numbers of EHCPs and levels of support requested. This forecast will increase if requests continue to be received at the current rates.</p> <p>Of major concern is the impact of this on the DSG deficit reserve balance which is held in the local authority’s balance sheet. The reserve balance is forecast to be £7.130m. The additional monies pledged by the Prime Minister will assist but not resolve this issue.</p> <p>The <b>Journey So Far</b> slide highlights the actions to date and will be shown immediately prior to the ISOS presentation with Helean outlining Next Steps directly afterwards.</p> <p>JW and HH outlined the <b>Next Steps</b> and proposals which will be shared with Schools Forum and co-produced up in collaboration with Schools, WPCC and Parents, Carers &amp; Children &amp; Young People as appropriate.</p>	
5	<p><b>DfE Consultation</b> Implementing Mandatory Min per Pupil funding levels. GD shared the consultation and his report which was supported by the group.</p>	
6	<p><b>Update on Schools Revenue Funding 20/21</b> GD shared his informative report which was supported by the group. It was thought on this occasion sharing local authority response would not be beneficial to schools although schools would be encouraged to respond. The deadline is 22<sup>nd</sup> October 2019.</p>	
7	<p><b>Local Consultation Schools Budget (Annual)</b> MT shared the proposed questions around de-delegation and funding of HNB overspend through the transfer of schools block or alternative proposals. Re: <b>de-delegation</b> – another “soft” year extends the ability to de-delegate. The local authority needs to consider its offer in readiness for the “hard formula” however, it is not known when the DfE intend to bring this in due to various extensions deployed to date.  Re: <b>HNB</b> – responses must be collected prior to final confirmation of 20/21 DSG allocations which in this year more than most – with the pledges to schools, high needs and early years blocks,  No changes were mooted by the group.</p>	HH
9	<p><b>AOB - Appeals Charging</b> GD updated the group with progress – this is on going</p>	GD
8	<p><b>Date and Time of Next Meeting</b>  Next meeting – TBC by email as some Members had to depart the meeting early</p>	MT